



#1 Priority: Repair & Upgrade

\$1,634,000

The church building, first constructed in the mid-1970s, is in great need of overall repairs and upgrades. This investment in our facilities will help reduce future annual operating costs, continue meeting standards set by the Americans with Disabilities Act and replace essential components of our parish.

#2 Priority: Endow

\$1,000,000

Like the families who founded St. Thomas Aquinas, we want to ensure that our parish is financially healthy for generations to come. We intend to use interest generated by the endowment to fund future parish needs and improvements.

#3 Priority: Remodel & Enhance

\$872,000

For the last 15 years, St. Ambrose Academy has called the Education Wing at St. Thomas Aquinas home. In 2021, the school will move into a new facility. This gives us the exciting opportunity to create a parish Enrichment Center, which will provide multi-use space serving a variety of ministries.

Goal: \$3,533,000

MAKE DISCIPLES CAPITAL CAMPAIGN 2019

#1 PRIORITY

Kitchen and Social Hall: \$830,000
 Confessional/Choir: \$254,000
 Audiovisual in Church/Gathering Area/Social Hall: \$180,000
 Sacristy Remodel: \$145,000
 Furniture and Flooring: \$109,000
 New Piano for Church: \$86,000
 Solar Panels: \$30,000

PRIORITY ONE TOTAL: \$1,634,000

#2 PRIORITY

Endowment Fund

PRIORITY TWO TOTAL: \$1,000,000

#3 PRIORITY

Parish Enrichment Center: \$610,000
 Music Room Remodeled: \$262,000

PRIORITY THREE TOTAL: \$872,000

CAMPAIGN EXPENSES

CAMPAIGN TOTAL: \$27,000

OVERALL TOTAL: \$3,533,000

WE ANTICIPATE PLEDGES BEING REDEEMED OVER A FIVE-YEAR PERIOD.

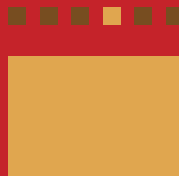
FOR MORE INFORMATION, PLEASE SEE HOLLY IRVING FOR A CAMPAIGN FOLDER.



**ST. THOMAS AQUINAS
CATHOLIC PARISH**

MAKE DISCIPLES CAPITAL CAMPAIGN 2019

LOVE
GOD.
LOVE
OTHERS.
MAKE
DISCIPLES!



#1 PRIORITY: REPAIR & UPGRADE

\$1,634,000

Confessional and Choir Area

Sacristy & Gathering Area

Audiovisual System in Church, Chapel and Gathering Area

Our current audiovisual system no longer functions properly and cannot be serviced. We plan to replace the audiovisual system, including: new sound system and speakers; video screen; camera and projector; ability to control sound independently throughout the Church, Chapel, Gathering Area and Social Hall.

Kitchen

The kitchen supports many parish events. Remodeling the kitchen will enable us to serve multiple gatherings in a more functional space. We will also update and replace our equipment to ensure we meet building codes.

Social Hall

Our Social Hall plays a central role in the everyday life of our parish family. Improvements to the space will provide an inclusive environment capable of holding large gatherings.

Maintenance & Repairs

- Electrical Wiring in Kitchen and Social Hall
- New Outside Sign

Environmental Initiatives

- Insulate
- Solar Panels
- LED Lights



#2: ENDOW

\$1,000,000

Through the Make Disciples Campaign, we aim to strengthen our parish endowment fund to ensure St. Thomas Aquinas is financially healthy far into the future.

Interest generated from the endowment will be used to meet unexpected expenses and fund future capital improvements.

**The below numbers are an estimate*

ENDOWMENT FUND EXAMPLE



\$1 MILLION ENDOWMENT



5% INTEREST* EARNED PER YEAR



\$ EACH YEAR FOR CAPITAL IMPROVEMENTS



**THIS EXAMPLE MAY NOT REFLECT EXACT DOLLAR AMOUNTS.*

#3 REMODEL & ENHANCE

\$872,000

Parish Enrichment Center

In 2021, St. Ambrose Academy will formally move into their new facility after 15 years of calling St. Thomas Aquinas home. Through the Make Disciples Campaign, we will transform this space to accommodate the many diverse ministries our parish offers.

Exterior Facility

- Parking Lot
- Lighting



SOCIAL HALL



ENRICHMENT CENTER



KITCHEN

